

Corrective Action Plan (C.A.P.): Goal 6

Strategy	Action Steps	Responsible Party(ies)	Target Date	Measurement	Status (include date of status update)
Goal 6: There is sufficient funding to provide services as needed.					
Strategy 1 Update the Service Capacity Plan (Leff Report).	<u>Action Step 1</u> Update the Leff Report to account for inflation and increased enrollment.	ADHS	Complete 12/1/04	Leff Report is updated.	
Strategy 1	<u>Action Step 2</u> Utilize information from the Leff Report to prepare legislation or budget request for the 2005 Legislative session.	ADHS	Complete 1/31/05	Legislation or budget request is prepared.	
Strategy 2 Provide additional funding for the Case Management Plan.	<u>Action Step 1</u> ValueOptions will allocate an additional \$1.3 million for case management and clinical liaison services.	ValueOptions	Begin 10/1/04	Funds are allocated based on Case Management Plan ratios and goal to reduce Case Management and Clinical Liaison vacancies to less than 10%.	
Strategy 3 Provide information on system funding to the Court Monitor as requested.	<u>Action Step 1</u> Provide information on system funding to the Court Monitor as requested.	ADHS ValueOptions	Begin 10/1/04	Court Monitor receives information as requested.	